



[illegible]

[illegible]



[illegible]

[illegible]

<b>TOTAL FIXED/OTHER CHARGES</b>	\$ -	\$ -	\$ -	\$ -
	<b>APPROVED FY 14 BUDGET</b>	<b>ESTIMATED EXPENDITURES</b>	<b>FY 15 REQUEST</b>	<b>FY 15 BUDGET ALLOWED BY MAYOR</b>
<b><u>EQUIPMENT &amp; CAPITAL</u></b>				
<b>EQUIP &amp; CAPITAL EXPENSES</b>	\$ -	\$ -	\$ -	\$ -